

**High Meadows Homeowners Association Inc**  
**Proposed Budget 2026**

	Actual 2024	Expected 2025	Proposed 2026
<b>Income</b>			
Assessments Collected	51285	51000	51000
Other Income	11171	4500	4500
Total	<u>62456</u>	<u>55500</u>	<u>55500</u>
<b>Expenses</b>			
Insurance	3778	4000	4500
Lien and Recording Fees	100	200	200
Contract Maintenance	15852	17000	17000
Office, Postage etc	852	1500	1500
Utilities	535	600	600
Legal	6416	5500	5500
Accounting and Billing	3985	3600	3600
Bad Debt	0	0	0
Improvements	0	33000	40000
Repairs	1650	3000	2200
Website	90	100	100
Total	<u>33258</u>	<u>68500</u>	<u>75200</u>
Profit	<u>29198</u>	<u>-13000</u>	<u>-19700</u>

Checking account balance as of 12/31/2024	48080
Checking account expected balance as of 12/31/2025	35080
Proposed account expected balance as of 12/31/2026	15380

**NOTE:** The Board prioritized the projects/improvements the Homeowners approved at the 9/13/23 Special Meeting. Those will be handled in the following order:

1. Building a reserve fund of \$15,000 MARKED AS COMPLETE
2. Building a new walking trail behind Tract A (maps can be found at [highmeadows.info](http://highmeadows.info))-MARKED AS COMPLETE
3. Repairing the existing walking trail around the park-MARKED AS COMPLETE
4. Installing parking pavers to delineate parking in the RV area